



## STAFF REPORT

### TOWN COUNCIL MEETING OF JULY 14, 2015

To: Town Council

From: Town Manager

Subject: Update on the Status of the Del Oro Aquatic Center

Date: July 4, 2015

#### **RECOMMENDATION:**

No action by the Town Council is requested. This item is Receive and File.

#### **DISCUSSION:**

At the May 12, 2015 Town Council meeting, Councilmember Ucovich requested an update be presented regarding the Del Oro Aquatic Center. Attached is a report by the Friends of the Del Oro Pool on the progress of fundraising and design of the new Del Oro Aquatic Center. The Friends of the Del Oro Pool will be making a presentation at the Council meeting.

#### **CEQA :**

The proposed presentation is exempt from CEQA.

#### **FINANCIAL IMPLICATIONS:**

There is no financial impact to the Town at this time.



## **Del Oro Aquatic Center Update And Del Oro Softball Field Improvement**

At the July 14, 2015 Loomis Town Council meeting, the Friends of the Del Oro Pool will present an update on the progress of fundraising and design of the new Del Oro Aquatic Center.

Highlights of this presentation are as follows:

### **I. Facility Site Change**

In the fall of 2014, Del Oro custodian, Vince Rodriguez, suggested that the location of the new pool be changed in order to save on accessibility expenses that would be incurred with upgrading the current facility. After walking the campus many times and meeting with Del Oro and PUHSD staff, permission was granted by the PUHSD Board to redraw the plans to be sited on what is currently the varsity girls' softball field, located between the tennis courts and the boys' soccer field. Those plans are now complete and will be submitted to DSA for approval on July 14. We anticipate an expedited approval back by the end of July.

There are many benefits to the facility site change. They include:

1. Over \$500,000 in cost savings.
2. Improved parking area and accessible walkway to campus for tennis/pool/soccer facilities.
3. New bathrooms that will be accessible to all three facility users.
4. New snack bar that will be accessible to all three facility users.
5. Accessibility to soccer field for team staging for larger aquatic events.
6. Accessibility to Bonner Gym locker rooms.
7. Aesthetically a better a locale.
8. Opportunity for expanded campus parking where old pool is situated.

### **II. Fundraising Update**

Total Raised	\$1,768,160
Town of Loomis Commitment	\$ 250,000
Unpaid Pledges	\$ 150,000
Total	\$2,168,160

Expenses to date	\$ 267,455
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Balance	\$1,900,705
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### **III. Aquatic Center Cost Update**

Cost estimate at new site	\$2,000,000
Parking lot improvement cost estimate	200,000

Note: Estimates subject to increases due to unexpected DSA requirements. Estimates can also decrease based on in-kind donations and discounts that are not factored in.

The Friends of the Del Oro Pool are actively pursuing corporate and private donations to raise the final \$100,000 needed to bring the fund within reach of breaking ground by the end of summer 2015.

### **IV. New Softball Field Plans and Improvements**

The softball field will be moved to what is currently known as the "girls' soccer field" which is next to the two baseball fields. In building this new field, there is an opportunity to make improvements to the facility which will benefit both the high school teams and community usage. Need for a separate "girls' soccer field" will not be necessary any more as the field next to the pool can now be used for both boys and girls teams.

Currently there is only one softball field at Del Oro. The junior varsity team goes off campus to the Loomis Park on King Road for practices and games. The design of the new softball complex includes a second practice infield which will allow for both teams to practice at home. Additionally, with improved dugouts, lighting, and bleacher seating, the facility can better accommodate club softball and local tournament play.

### **V. Estimated Softball Costs**

1. \$110,000: Base bid (Landscape & Irrigation)
  2. \$20,000: grading
  3. \$60,000: fencing (backstop, dugout, and bullpen)
- Total: \$190,000

### **VI. Request for Donations to Support New Softball Complex**

While the site for the new aquatic center causes the need to also build a new softball field, this creates an opportunity for an improved facility that will benefit both high school and community softball programs. The Friends of the Del Oro Pool are working with the softball community leaders to find funding for this project so that construction of the two new facilities can happen simultaneously. In addition to our petition to the Town Council, we will be applying for a grant from the Placer County Parks and Recreation Board and starting a capital campaign for private donations.



**Del Oro Aquatic Center Update  
And  
Del Oro Softball Field  
Improvement**

**July 2015**



# Review of Current Pool Fund

Total Raised	\$1,768,160
Town of Loomis Commitment	\$ 250,000
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Expenses to date	\$ 267,455
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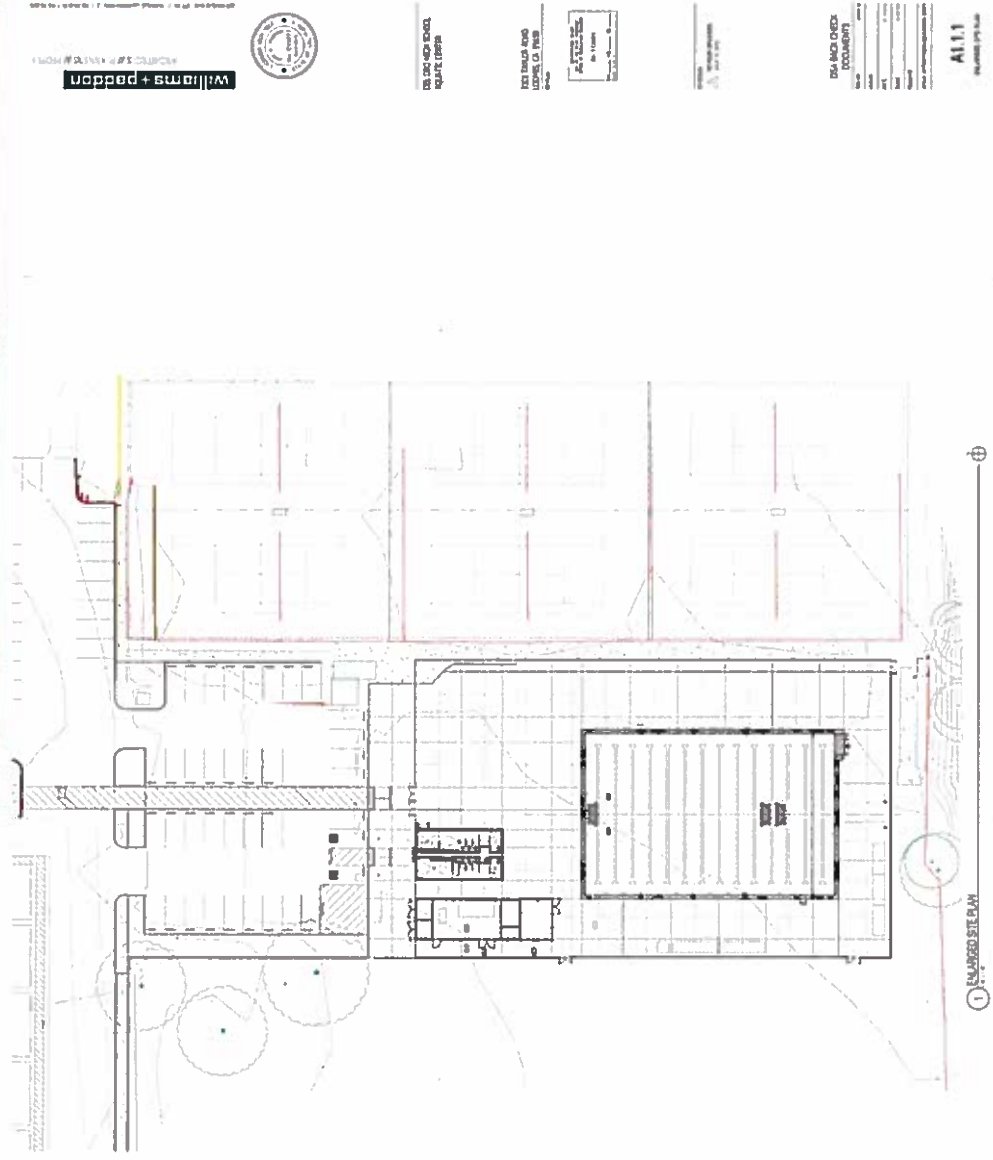


# **Why is the Del Oro Pool Relocating to Current Softball Field Area?**

- A. Cost savings**
- B. Larger site provides improved team staging area for large polo tournaments and swim events**
- C. Brings aquatic facility to a more central location on campus and is aesthetically a better site**
- D. Accessibility to Bonner Gym locker rooms**
- E. Improves soccer and tennis facilities through shared new bathrooms and snack bar. Also makes soccer field usable all year round.**
- F. Improves parking area by soccer/tennis/new pool area**
- G. Moves softball field to an area where there can be a full-sized new game field and the potential for an additional practice infield**
- H. Old pool can be filled in and upper parking lot can be eventually expanded for much needed extra parking**



# Site Plan of Del Oro Aquatic Center in New Location





**upped + swerve** || **MA**



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# **Cost Estimates for Two Projects**

## **A. POOL COSTS:**

- 1. \$2,000,000: Pool, Equip, decking, fencing, bathroom**
- 2. \$200,000: Parking Area**

## **B. SOFTBALL COSTS (1 field):**

- 1. \$110,000: Base bid (Landscape & Irrigation)**
- 2. \$20,000: grading**
- 3. \$60,000: fencing (backstop, dugout, and bullpen)**